

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended September 30, 2013

<i>Preliminary Unaudited In Thousands</i>				
Revenues	Sep-13	Sep-12	\$ Variance	% Variance
Class 1	\$41,023	\$38,737	\$2,286	5.9%
Class 2-9	\$30,066	\$28,222	\$1,844	6.5%
Net Discounts & Adjustments	(\$397)	(\$1,119)	\$722	(64.5%)
Net Toll Revenue	\$70,692	\$65,840	\$4,852	7.4%

Volumes	Sep-13	Sep-12	# Variance	% Variance
Class 1	13,891	13,625	266	2.0%
Class 2-9	2,102	1,958	144	7.4%
Total	15,993	15,583	410	2.6%

Fiscal Year-to-Date (September - 4 months)

<i>Preliminary Unaudited In Thousands</i>				
Revenues	Sep-13	Sep-12	\$ Variance	% Variance
Class 1	\$183,915	\$172,222	\$11,693	6.8%
Class 2-9	\$124,890	\$118,194	\$6,696	5.7%
Net Discounts & Adjustments	(\$1,680)	(\$4,136)	\$2,456	(59.4%)
Net Toll Revenue	\$307,125	\$286,280	\$20,845	7.3%

Volumes	Sep-13	Sep-12	# Variance	% Variance
Class 1	58,541	58,069	472	0.8%
Class 2-9	8,694	8,397	297	3.5%
Total	67,235	66,466	769	1.2%